



RESOURCE SCHEDULING SYSTEM FOR TRANSNET FREIGHT RAIL COAL TRAFFIC

Briefing Session

Introduction



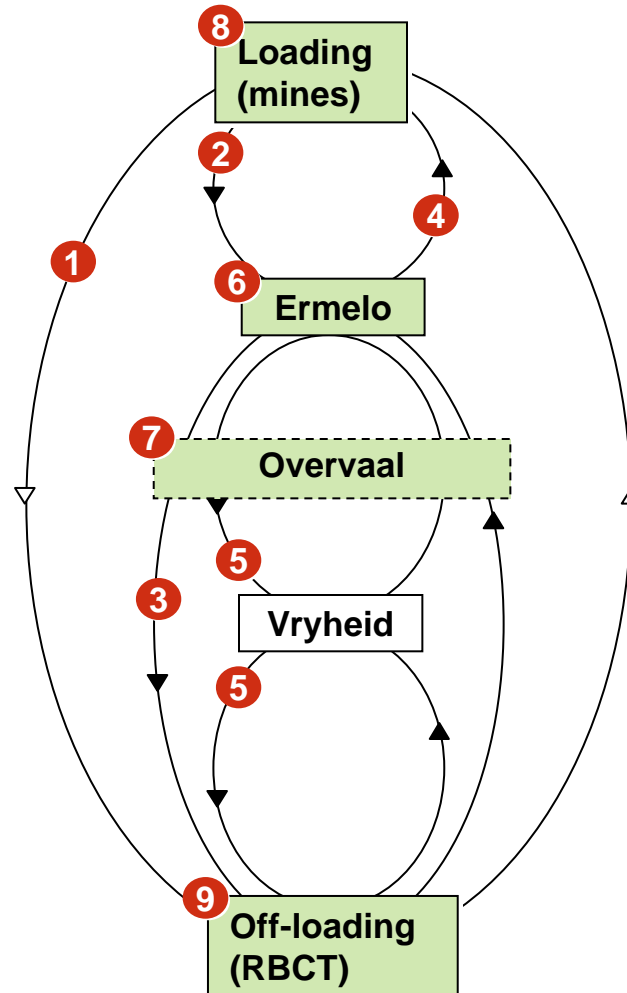
- Expert requirement
 - Optimised solution
 - Real time deviation management
- Why?
 - Small impact; big return: The 1 hour effect.

Problem Statement

- TFR – Scheduled Railway
- The coal system
 - Export
 - Domestic



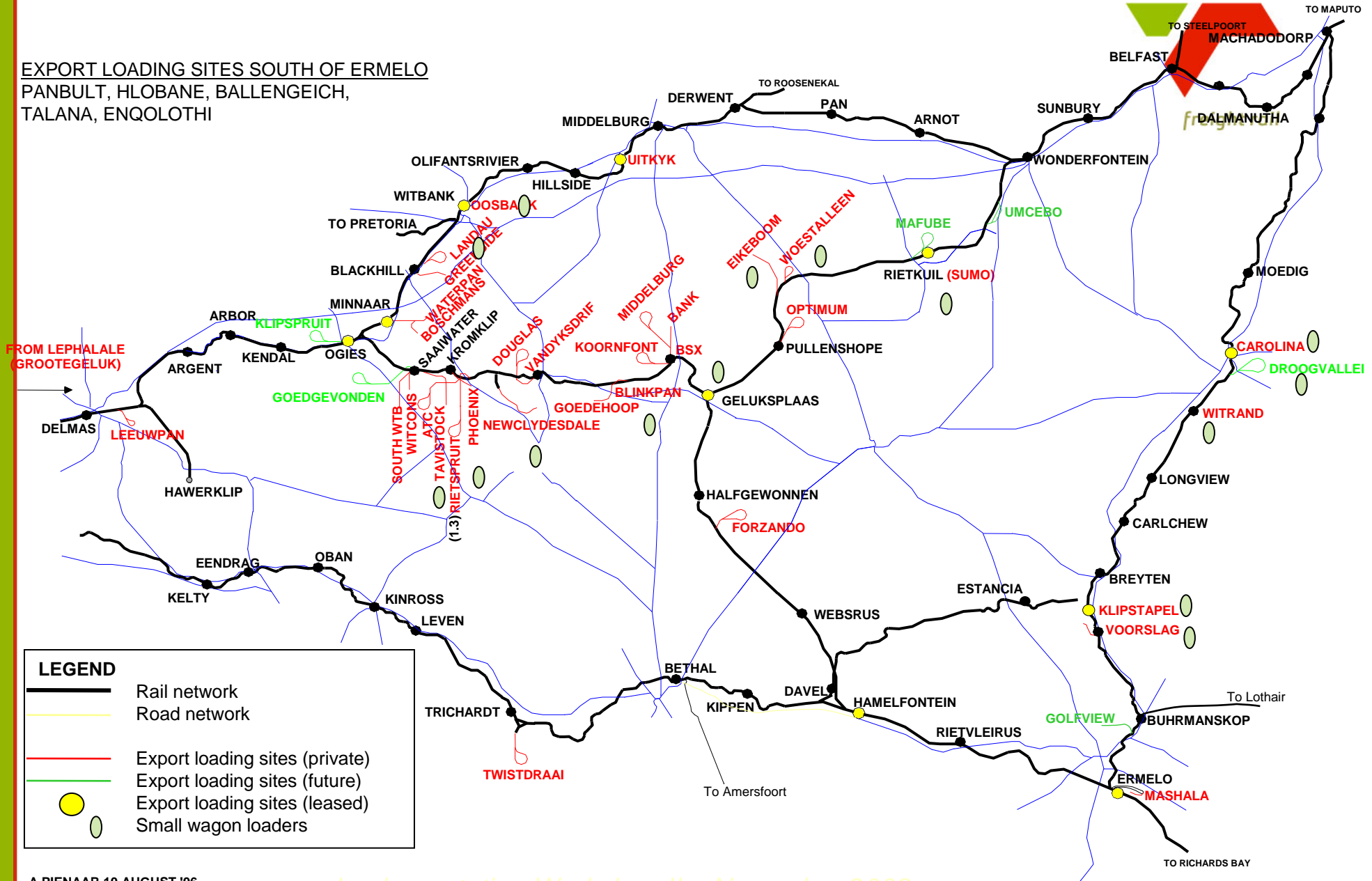
Decomposition into subsystems



EXPORT COAL LOADING SITES NORTH OF ERMELO

EXPORT LOADING SITES SOUTH OF ERMELO

PANBULT, HLOBANE, BALLENGEICH,
TALANA, ENQOLOTHI



LEGEND

- Rail network
- Road network
- Export loading sites (private)
- Export loading sites (future)
- Export loading sites (leased)
- Small wagon loaders

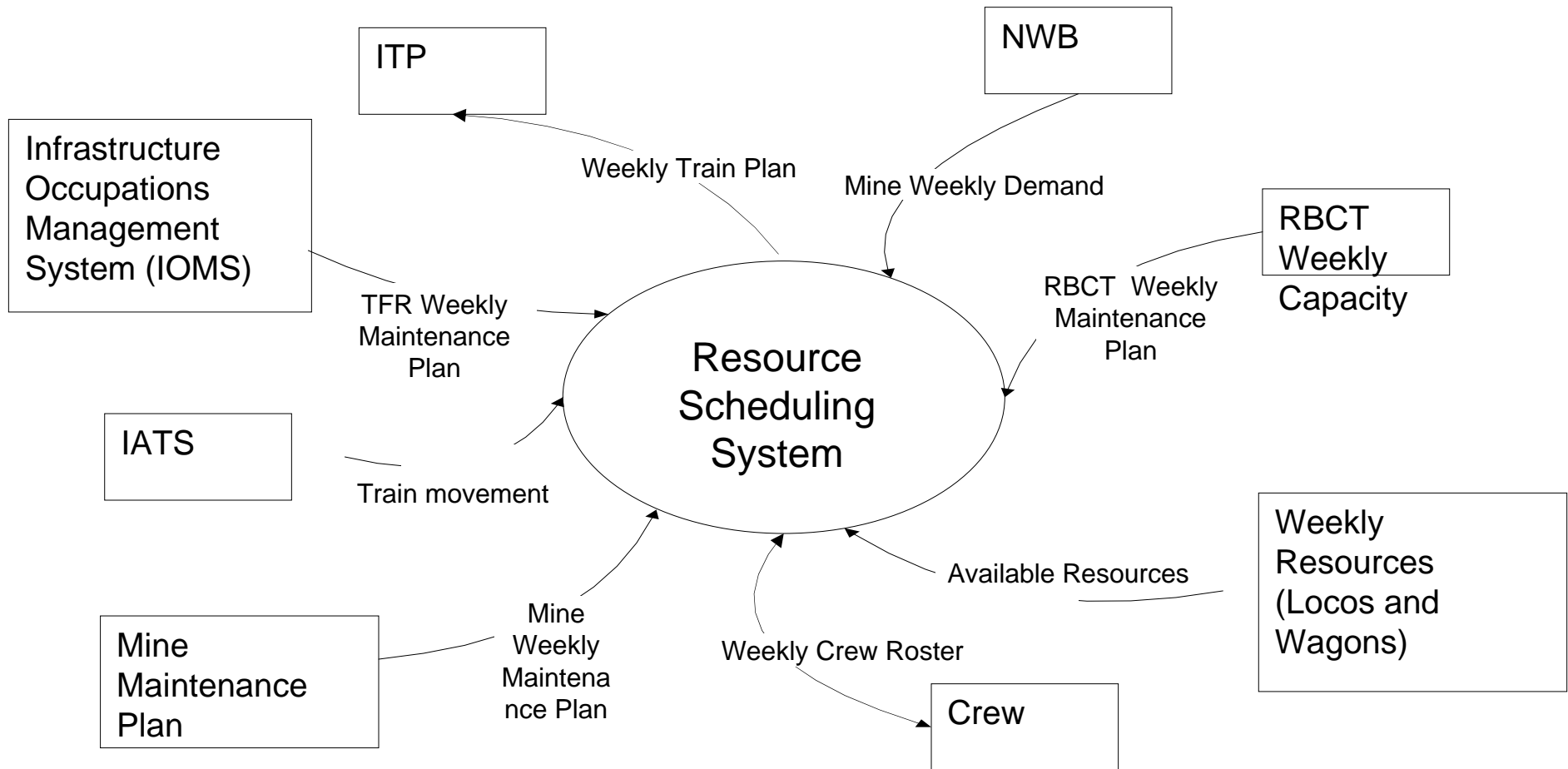
Customer Services

Requirement

- Resource allocation system
 - Not a rail scheduling system
- Altering the allocation dynamically
- Ensure the efficiency of terminal
- Tracking of actual movements
- Link to other TFR systems
- Scalability



Integration



Scope



1. A resource scheduling component
2. A rescheduling capability for the Control Centre to react and respond to operational deviations.
3. Web based visibility
4. Ability to integrate with TFR's planning, support and operational and tracking systems.
5. Configurable system to meet with changing or additional locations and constraints.
6. Detailed training of the trainers and training material.
7. Full documentation
8. Reporting capability
9. Maintenance and support
10. The solution must be scalable enough so that it can be re-used in other operations on the TFR rail network where detailed resource planning and scheduling is required.
11. A revision of all the existing business processes will be conducted as part of the scope of this initiative.

Questions

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